

HPC Proposed Fee Amendments – October 11, 2022

End of Year numbers (2015-2021):

HPC - Year	Applications Submitted	Percentage Change	CoNE	Percentage Change	CoA	Demo	Determinations	Preservationists	Revenue (HP minus demo)	Percentage Change	Demo/ Determination Revenue
2015	542		508		34			2	\$35,630		
2016	514	-5.17%	468	-7.87%	46			2	\$32,350	-9.21%	
2017	540	5.06%	432	-7.69%	28			2	\$29,120	-9.98%	
2018	501	-7.22%	455	5.32%	30	242	153	2	\$37,505	28.79%	
2019	602	20.16%	560	23.08%	42	223	174	In November - 3	\$74,480	98.59%	\$16,860
2020	370	-38.54%	335	-40.18%	24	127	153	2	\$26,290	-64.70%	\$23,570
2021	592	60%	555	65.67%	29	181	176	3	\$34,522	31.31%	\$34,900

Calculations of individual fees from 2019-2021:

Year	2019	2020	2021
Average Fee	\$153	\$41	\$95
Median	\$20	\$20	\$20
Mode	\$10	\$10	\$20